

**COUNCIL MEETING – 21st FEBRUARY 2024**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	14	16/2/24	16/2/24

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Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 4(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Children and Families budget of £990k to reflect a reduced contribution to the Social Care Contingency earmarked reserve.
- b) An increase to the Children and Families budget of £990k to reverse the proposed cut to the Multi-Systemic Therapy for Child Abuse & Neglect (MST-CAN) service and to create two additional teams.'



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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